

**NPSD  
Summary of Technology Expenditures  
FY 2016 Budget**

		Data Processing	Other Tech Services	Internet Conectivity	Tech Related Supplies	Hardware	Software
	FY 16	53501	53502	54407	56501	57309	57311
<b>Computer Hardware</b>							
Non Tech Plan Computer Hardware Purchases	12,000					12,000	
School Technology Requests per School Budgets	-						
<b>Non Instructional Equipment</b>							
Servers & Storage Array Lease 2013-17	65,000					65,000	
Equipment Repair	1,500		1,500				
Supplies, Parts, & Cables	10,000					10,000	
Tools & Misc Equipment	2,500					2,500	
Network Rack Equipment	3,000					3,000	
Content Filter for District	3,000					3,000	
Network Switches & Wireless Access Points	5,000					5,000	
<b>Instructional Equipment</b>							
Computers	200,000					200,000	
Projectors	127,340					127,340	
WhiteBoards	35,000					35,000	
Online Testing Supplies - Headphones, Mice, etc.	5,000					5,000	
Access testing ELL supplies - headphones with microphone 75	2,500				2,500		
<b>Sub Total</b>	<b>459,840</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>2,500</b>	<b>455,840</b>	<b>-</b>

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<b>FY 16</b>	<b>53501</b>	<b>53502</b>	<b>54407</b>	<b>56501</b>	<b>57309</b>	<b>57311</b>
<b>Software Licensing</b>						
<i>Non Instructional</i>						
Software/Licensing						6,700
Google Support Contract						6,000
Non Tech Plan Software Purchases - Ex. VM Workstation						5,000
<i>Instructional</i>						
Microsoft Annual District-Wide licensing						25,000
Follett Destiny - Migration for High School, Birwood, & Ricci						20,000
<b>Sub Total</b>	<b>62,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62,700</b>

